



*Empowered lives.
Resilient nations.*

Date: 17 August 2015

Dear Bencherif,

Subject: Establishment of a Neurology Department at Al Makassed Hospital in East Jerusalem

Allow me to take this opportunity to extend our gratitude and appreciation for your generous contribution in supporting sustainable development in the State of Palestine.

With reference to the signed Grant Agreement on 02 April 2014, between the OPEC Fund for International Development (OFID) and UNDP/PAPP for the Establishment of the Neurology Department at Al Makassed Hospital in East Jerusalem, please find attached for your kind attention the progress report for this activity covering the period from February 2015 to May 2015.

Under this context, and in view of the advanced progress of project activities, we appreciate your kind facilitation and approval in disbursing the final installment with a total amount of USD 150,000 to enable us to close the project's financial obligations and raise purchase orders for the pending interventions.

Please accept the assurances of our highest appreciation.

Sincerely Yours,


Roberto Valent
Special Representative of the Administrator
UNDP/PAPP


Mr. Rachid Bencherif
Head, Grants Unit
OPEC Fund for International Development (OFID)
Vienna, Austria



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**United Nations Development Programme
Programme of Assistance to the Palestinian People**

Country: occupied Palestinian territory

Donor: The OPEC fund for International Development (OFID)



**Project: Establishment of a Neurology Department at Al Makassed Hospital in
East Jerusalem**

PAL10-00090063

**Progress Report#3
February 2015 - May 2015**

**Date:
15 June 2015**

Report Summary

Title of the Project:

Establishment of a Neurology Department at Al Makassed Hospital in East Jerusalem
PAL10-00090063

(1) **Donor:** OPEC Fund for International Development

(2) **Project start date:** April 2014

(3) **Project budget:** US\$ 500,000.00

(4) **Executing Agency:** UNDP/PAPP

(5) **Period covered by the report :** February 2015 – May 2015

(6) UNDP Officer in charge:

- Nour Nasser, Programmed Manager, Tel: +972 2-6268200, Mobile: 059-5990064;
- Motaz Dawabsheh, Programme/ Engineer Analyst, Tel: +972 2-6268200, Mobile: 054-8173979;
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(7) Name of PA counterpart:

Al Makassed Islamic Charitable Hospital

1. Summary of the project:

Brief Description:

Al Makassed Islamic Charitable Hospital was founded in East Jerusalem in 1968. It hosts 220 beds and is considered one of the most important medical institutions in Palestine. The hospital mission is to offer the highest level of medical services and to enhance scientific research and medical programs among the doctors in their various specialties.

The hospital also trains doctors who work within the specialization and training programs of the hospital in order to obtain both the Jordanian and Palestinian medical boards' accreditation. It also trains undergraduate medical students from the College of Medicine at Al Quds University. The hospital is also considered as a referral one that receives patients from West Bank and Gaza Strip.

In line with national endeavors in supporting the health system in East Jerusalem, this project aims to support the establishment of the new Neurology Department at Al Makassed, which is the first specialized department at the national level. The project seeks to provide the hospital with essential medical equipments and all related works.

Expected Outcome:

Empowered and strengthened national institutions to plan and deliver essential public and social Infrastructure in East Jerusalem; and increased access to sustainable, and equitable health infrastructure

Expected Outputs:

1. Neurology Department in Al Makassed Hospital established;
2. 10% of number of beds in the Al Makassed Hospital increased;
3. Access to health services in East Jerusalem improved;

4. New permanent job opportunities created;

Project Key Activities:

This project will focus primarily on supplying and installation of 11 different medical equipments, which are essential to provide a fully operational and sustainable facility:

1. Surgical Table (Carbone, suitable for intra-operative CT-Scan) was replaced by Al Makassed Hospital during the implementation with new medical equipment, namely, C-ARM X-RAY Machine
2. Anesthesia Machine
3. Anesthesia Monitor
4. Ceiling mounted Surgical Light
5. ICU-Ventilators
6. ICU-Monitors
7. Patient Beds
8. Electrosurgical Unit
9. Drill System (Electrical motors)
10. ICP-Monitor
11. RF Neuro lesion system

UNDP is managing this activity in line with its Direct Implementation procedures and procurement rules and regulations. UNDP is providing the technical support, quality assurance and site supervision during the different processes of implementation.

2. Project Timeframe, Schedule Status and Progress of Activities:

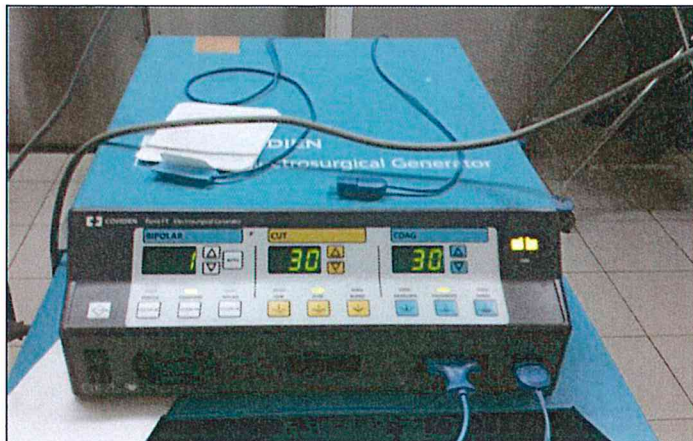
Indicated output	Activities	Schedule Status												Activities status	achievements
		2014						2015							
		Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4						
I	1. Provision of furniture and medical equipment including all Infrastructure preparation														
	1.1 Preparation of tender documents and technical specifications														The Scope of Works was identified by Al Maqassed Hospital and UNDP in line with the project objectives. Tender documents were prepared and submitted to procurement for tendering.
	1.2 Tendering and Technical Evaluation														Original Scope of Works: UNDP launched the tendering process end of August 2014 for the original identified list. The bid opening took place at the UNDP premises in Jerusalem on September 10, 2014. 12 bidders have participated in this tender that has been technically evaluated by the joint technical evaluation team comprised of UNDP and Al Makassed committee. The financial evaluation was conducted by UNDP. The Surgical table was replaced by Al Makassed with a new advanced C-Arm X-Ray machine. The respective Invitation to Bid for Goods w was tendered out on 30 April 2015. The bid opening took place on 18 May 2015. 8 bidders participated. The contract was awarded to M/S Intermed Pal for Medical Equipment at USD 138,399. UNDP is currently finalizing the procurement process for the last item, namely, Patient beds, utilizing the remaining balances estimated at USD 30 k.
	1.3 Contract (s) Awarding														7 contracts were awarded with a total value of \$ 389,852 for supplying and installing 10 Medical Equipment: LEMIX: 1 item \$16,500 RAMCO:\$ 1 item 31,009 TZAMAL: 1 item \$16,054 TECHNOLINE: 2 items \$41,590

4. Financial Report

Budget Main Items (According to Proposal)	A. Original budget According to PD USD	B. Disbursement USD	C. Balance (A-B) USD	D. Rate of Disbursement (%) (B/A*100)
1. Provision of furniture and medical equipments including all Infrastructure preparation	420,000.00	61,663.00 **	358,337.00	14.68%
2. Site Supervision and Quality Assurance	25,200.00	14,597.2	10,602.8	57.92%
3. General Operating Expenses	8,762.96	7,831.25	931.71	89.36%
4. Project Communication and Visibility	5,000.00	367.34	4,632.66	7.34%
5. Project Audit and ME	4,000.00	0.00	4,000.00	0%
Sub -Total	462,962.96	84,458.79	378,504.17	18.24%
GMS (8%)	37,037.04	6,756.70	30,280.33	18.24%
Grand Total	500,000.00	91,215.49	408,784.5	18.24%

** The figure under disbursement reflects that payments made upon receiving and inspecting the medical equipment. Purchase orders (commitments) were already made for a total of \$ 389,852, remaining payments will be processed immediately once the commissioning process is conducted in line with the delivery schedule targets.

5. Photos indicating the current project activities.



Electro Surgical Unit



ICP Monitor



Electric High Speed Drill



Electric High Speed Drill

6. Report Authorization by UNDP/PAPP

Reporting person, title and belongings :

Motaz Dawabsheh , Programme Analyst

Nour Nasser, Programme Manager

Nour Nasser

Reviewed and cleared by:

Walid Hasna, Infrastructure and Engineering Unit Team Leader, UNDP/PAPP- Jerusalem